

Subcontracting Specific Costs

Document Control	
Document Type:	Policy
Department:	Business Improvement
Relevancy:	Total People
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Published Date:	18/09/2023
Version:	1.1
Security Classification:	Internal & External
Last Review Date:	13/07/2023
Next Review Date:	30/06/2024

Background

This document is tied to the subcontracting policy and is a requirement of the subcontracting funding rules for ESFA post-16 funding (excluding apprenticeships), information detailed here is in relation to the specific costs that Total People have agreed/retain as part of the agreement with the subcontractors named in this document.

16-19 Provision

Subcontract Management Activities	Power in Partnership
Cost Item	Agreed Cost
Provider MIS system (proportional)	£280.80
Contract preparation	£69.30
Contract Management meetings	£830.70
Audit Preparation	£201.60
Due Diligence	£172.80
Invoice payments	£346.50
Management meetings	£0.00
Performance Board Meetings	£2,500.00
Partnership Operational Meetings	£1,000.00
Subtotal:	£5,401.70
Quality Monitoring Activities	Power in Partnership
Cost Item	Agreed Cost
Data Management	£1,730.70
Ofsted Management Quality sampling	£1,730.70
Learner Verification Visits	£578.70
Quality Assurance Visits	£3,870.20
Quality Assurance Feedback	£800.00
Lesson Observations	£117.00
Lesson Observation Feedback	£38.70
Internal Quality Assurance Mileage Claims	£24.30
Travel Time in Work Hours	£58.50
System Support & Training & Comms	£729.00
PRD Support	£445.50
Remote Sampling of progress	£0.00
Subtotal:	£10,123.30
Other Support Activities	Power in Partnership
Cost Item	Agreed Cost
ILR Work	£2,475.00
Examination & Examination Entry Fee	£0.00
Mandatory Training to Subcontractor Staff	£0.00
Total Costs:	£18,000.00
Percentage of contract	20%