

Subcontracting Specific Costs

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Background

This document is tied to the subcontracting policy and is a requirement of the AEB funding and performance management rules (2021 to 2021) & funding guidance for young people: 2020 to 2021 subcontracting controls, information detailed here is in relation to the specific costs that Total People have agreed/retain as part of the agreement with the subcontractors named in this document.

16-19 Provision

Subcontract Management Activities	Genesis	Total Training
Cost Item	Agreed Cost	Agreed Cost
Provider MIS system (proportional)	£592.00	£576.00
Contract preparation	£57.69	£57.69
Contract Management meetings	£461.54	£461.54
Audit Preparation	£224.36	£224.36
Due Diligence	£192.31	£192.31
Invoice payments	£128.21	£128.21
Management meetings	£230.77	£230.77
Performance Board Meetings	£2,083.33	£2,083.33
Partnership Operational Meetings	£1,522.44	£1,522.44
Subtotal:	5492.64	5476.64
Quality Monitoring Activities	Genesis	Total Training
Cost Item	Agreed Cost	Cost £
Data Management	£961.54	£961.54
Ofsted Management Quality sampling	£961.54	£961.54
Learner Verification Visits	£403.20	£403.20
Quality Assurance Visits	£201.60	£201.60
Quality Assurance Feedback	£57.60	£57.60
Lesson Observations	£64.80	£64.80
Lesson Observation Feedback	£43.20	£43.20
Internal Quality Assurance Mileage Claims	£3.77	£19.92
Travel Time in Work Hours	£12.15	£64.80
System Support & Training & Comms	£810.00	£810.00
PRD Support	£106.20	£106.20
Remote Sampling of progress	£720.00	£720.00
Subtotal:	£4,345.59	£4,414.40
Other Support Activities	Genesis	Total Training
Cost Item	Agreed Cost	Cost £
ILR Work	£40,161.75	£50,108.76
Total Costs:	£50,000	£60,000
Percentage of contract	20%	20%

Non-Devolved Adult Education Budget Provision

Subcontract Management Activities		Genesis
Cost Item	Agreed Cost	
Provider MIS system (proportional)	£1,680.00	
Contract preparation	£57.69	
Contract Management meetings	£461.54	
Audit Preparation	£224.36	
Due Diligence	£192.31	
Invoice payments	£128.21	
Management meetings	£230.77	
Performance Board Meetings	£2,083.33	
Partnership Operational Meetings	£1,522.44	
Subtotal:	£6,580.64	
Quality Monitoring Activities		Genesis
Cost Item	Agreed Cost	
Data Management	£961.54	
Ofsted Management Quality sampling	£961.54	
Learner Verification Visits	£403.20	
Quality Assurance Visits	£201.60	
Quality Assurance Feedback	£57.60	
Lesson Observations	£64.80	
Lesson Observation Feedback	£43.20	
Internal Quality Assurance Mileage Claims	£3.77	
Travel Time in Work Hours	£12.15	
System Support & Training & Comms	£810.00	
Remote Sampling of progress	£720.00	
Subtotal:	£4,239.39	
Other Support Activities		Genesis
Cost Item	Agreed Cost	
ILR Work	£18,879.81	
Total Costs:	£29,700	
Percentage of contract	18%	